

17 September 2020



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UN Development Programme
Bureau for Policy and Programme Support
Effectiveness Team

Project 00080578
Project Title IATI Secretariat
Start Year 2013
End Year 2022
Implementing Partner (Executing Agency) UNDP
Responsible Parties (Implementing Agent) UNDP

Budget (US\$) as of Last Revision on 15 January 2020		
Donor	Fund	Amount
UN Women	30000 Programme Cost Sharing	4,011.55
UNOPS	30000 Programme Cost Sharing	1,011,468.00
Total Budget (2020 and Beyond)		1,015,479.55
Total Utilization (2019 and Prior)		1,985,714.75
Project Total		3,001,435.39
Unprogrammed/Unfunded		241.09

Project Description:

The reason for the budget revision is to include the remaining roll over balance from 2019 and add the 2020 agreement funds from UNOPS (363,538.00).

Annelise Parr

Agreed by: Annelise Parr
IATI Coordinator

17-Sep-2020



Annual Work Plan

BDP/Cap. Dev. Grp

Project: 00080578
Project Title: IATI Secretariat
Year: 2020

Report Date: 17/9/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090233 Dev. Cooperation spending info	1. Output 3 Data use CO lvl	1/9/2013	31/12/2019	UNDP	30000	UNOPS	72100	Contractual Services-Companies	474,017.04
				UNDP	30000	UNOPS	71200	International Consultants	13,000.00
				UNDP	30000	UNOPS	71600	Travel	30,533.96
				UNDP	30000	UNOPS	75100	Facilities & Administration	44,000.00
				UNDP	30000	UNOPS	61300	Salary & Post Adj Cst-IP Staff	88,922.00
	3. Output 5 Comms/outreach	1/9/2013	31/12/2019	UNDP	30000	UNOPS	77300	Salary and related costs-TA/IP	318,995.00
	4. Staff management	1/9/2013	31/12/2019	UNDP	30000	UNOPS	73100	Rental & Maintenance-Premises	42,000.00
	POL & PRG SUPP	1/9/2013	31/12/2019	UNDP	30000	UN Women	75100	Facilities & Administration	320.55
				UNDP	30000	UN Women	72100	Contractual Services-Companies	3,691.00
	TOTAL								1,015,479.55
GRAND TOTAL								1,015,479.55	